

## Funding from Housing Advisory Panels

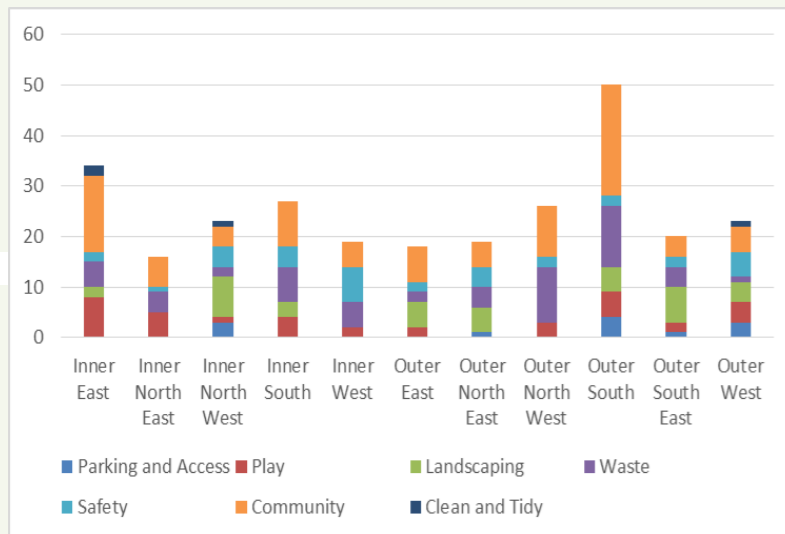
Approved applications: 271

Approved funding: £1.2 million

City

	Nbr of Approved Schemes	Amount Approved by HAP
Parking and Access	12	92K
Play	36	160K
Landscaping	39	166K
Waste	54	302K
Safety	34	225K
Community	92	263K
Clean and Tidy	4	23K
<b>Total</b>	<b>271</b>	<b>1.2 M</b>

Area



Area	Amount Approved (£)
Inner East	138K
Inner North East	97K
Inner North West	158K
Inner South	104K
Inner West	124K
Outer East	119K
Outer North East	44K
Outer North West	81K
Outer South	116K
Outer South East	138K
Outer West	112K
<b>Total</b>	<b>1.2 M</b>

## Funding from Environmental Improvement Programme

Delivered schemes 13

Approved funding £3 Million

All Schemes proposed and with EIP funding.

Area	Community Safety	Landscapes	Parking	Play	Waste	Total
Inner East		3			1	4
Inner North East		2	2	1	2	7
Inner North West			1		3	4
Inner South		3		2	2	7
Inner West			3		1	4
Outer East			1			1
Outer North East			4			4
Outer North West		2	2	1	1	6
Outer South	2		4	1		7
Outer South East	1	2	1			4
Outer West			4		10	14
<b>Grand Total</b>	<b>3</b>	<b>12</b>	<b>22</b>	<b>5</b>	<b>20</b>	<b>62</b>

Top 3	EIP Funding
Parking	£942 k
Waste	£737 k
Landscapes	£391 k

### Schemes progress.

- Landscapes 7 completed, 5 scheduled for completion Q4.
- Parking 3 scheduled to complete in Q4
- Play Two skate parks completed
- Waste 1 completed, 5 to complete in Q4
- Safety All three to be added on to other EIP schemes in the locality

### Outcomes delivered from the funding

#### Housing Advisory Panels

At the start of Quarter 4, HAPs have committed 88% of their budget allocation on 271 environmental and community related projects. Two significant citywide projects are currently being delivered. The partnership with West Yorkshire Community Rehabilitation (known as 'Community Payback') has since 1 August completed over 50 referrals from across the city, tackling problem spots in terms of making them cleaner/greener. The first delivery of 800 Winter Wellbeing packs has also been received and is being distributed by local housing teams to tenants more likely to be at risk during a prolonged period of severe winter weather.

HAPs continue to fund projects to help meet their local priorities and evidence partnership working:

- INW HAP funding of £38,000 for tree/shrub, security lighting, paving, open space and signage improvements to the Lovell Park blocks in Little London. This follows on from the panels innovative approach of partnership working with Groundwork Leeds to consult with local residents and develop a costed master plan for the area
- IS HAP funding of £1,950 for a new bench, planters, the clearance of an old shrub bed and the supply of new shrubs and bulbs to improve a communal space on the corner of Balm Road/Woodhouse Hill Road as requested by Hunslet Carr Tenants and Residents Association.
- IE HAP funding £1,368 to improve Neath Gardens drying areas – removing old and broken poles and supplying and installing 8 new drying poles as requested by local residents.
- ONW funding of £7,400 for two bin space and recycling improvements at Regent Crescent and at Linfoot Sheltered Scheme

#### Environmental Improvement Project

Throughout the quarter there has been consultation with residents and Ward Members on 8 waste, 5 parking and 1 landscaping scheme.

- Waste** – The Investment Projects Team has worked with Ward Members, Residents and the Housing Office to develop the Tinshill Waste Scheme. When finished, £143k will have been invested and waste management will be improved for 100 households. This scheme and four others are expected to be completed in Quarter 4.
- Parking** - A number of car parking schemes are being developed, so far 3 are due for completion in April 2016 and a further 12 are being investigated.
- Landscaping** - Schemes are getting £1.6 million funding from the Capital Programme. So far 7 schemes to improve community safety have been completed, ranging from improved fencing, security lighting and additional street lights.
- Public Satisfaction** - Overall, feedback on the schemes from residents and Ward Members has been positive. Feedback is given in an ad-hoc manner, so there are plans to develop formal customer satisfaction survey.